

### CERTIFICATE

To the Clerk of Cowley County, State of Kansas

We, the undersigned officers of

**Arkansas City Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b>2017/2018 Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	1,047,075
Employee Benefit		170,200
<b>TOTAL</b>		<b>1,217,275</b>
Budget Summary	0	

Date Received: \_\_\_\_\_

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Commission Members

Permanent  
Recreation Commission Address

Arkansas City Recreation Commission  
225 East 5th Avenue  
Arkansas City, KS 67005

Sponsoring  
USD/City Address

USD#470  
2545 Greenway  
Arkansas City, KS 67005

Provide point of contact:  
Joe Krisik  
POC phone number:  
620-441-4301

Other County: Sumner  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

State of Kansas  
Commission

### Statement of Conditional Lease-Purchase and Certificate of Participation

[illegible]

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Arkansas City Recreation Commission

2017/2018

**FUND PAGE**

Adopted Budget

<b>General Fund</b>	<b>Prior Year Actual 2015/2016</b>	<b>Current Year Estimated 2016/2017</b>	<b>Proposed Budget Year 2017/2018</b>
<b>Unencumbered Cash Balance</b>	203,062	203,052	233,025
Receipts:			
Mill Levy and taxes	490,000	508,000	540,000
Community Support	57,600	128,764	102,200
Products and services	145,772	160,895	173,900
Aquatics	167,896	161,193	176,575
Carryover			50,000
Miscellaneous	1,551	470	800
Does misc. exceeds 10%			
Interest on Idle Funds	855	910	1,100
<b>Total Receipts</b>	863,674	960,232	1,044,575
<b>Resources Available</b>	1,066,736	1,163,284	1,277,600
Expenditures:			
Personal services	531,206	530,000	585,000
Contractual services	122,678	112,461	120,500
General services	55,963	68,900	63,750
Capital outlay	8,219	6,198	3,700
Carryover funds	0		50,000
Facility & equipment maintenance	31,371	37,000	58,635
Associations	2,000	2,200	2,500
Recreation Programs	74,117	132,000	120,050
Aquatics	38,130	41,500	42,940
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	863,684	930,259	1,047,075
<b>Unencumbered Cash Balance</b>	203,052	233,025	230,525

Dollar amount to be raised by 5 mill: \$ 478,867

Arkansas City Recreation Commission

**FUND PAGE**

Adopted Budget	Prior Year Actual 2015/2016	Current Year Estimated 2016/2017	Proposed Budget Year 2017/2018
<b>Employee Benefit</b>			
<b>Unencumbered Cash Balance</b>	121,322	156,232	200,596
Receipts:			
Mill Levy Employee Benefits	181,098	189,605	170,200
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	181,098	189,605	170,200
<b>Resources Available</b>	302,420	345,837	370,796
Expenditures:			
KPERS	26,985	24,300	25,000
Health Insurance	71,796	72,000	88,000
Liability Insurance	1,899	1,941	2,000
Social security/Medicare	39,010	40,000	45,600
Workman's Compensation	5,965	6,500	9,000
Unemployment	533	500	600
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	146,188	145,241	170,200
<b>Unencumbered Cash Balance</b>	156,232	200,596	200,596

2017/2018

**NOTICE OF BUDGET HEARING**

The governing body of  
**Arkansas City Recreation Commission**  
will meet on July 7, 2017 at 12:00pm at Arkansas City Recreation Center Meeting Room for the  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detailed budget information is available at Arkansas City Recreation Center Office and will be  
available at this meeting.

**SUPPORTING COUNTIES**

USD#470 (home county) Sumner

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2015/2016</b>	<b>Current Year Estimated 2016/2017</b>	<b>Proposed Budget Year 2017/2018</b>
General	863,684	930,259	1,047,075
Employee Benefit	146,188	145,241	170,200
<b>Totals</b>	<b>1,009,872</b>	<b>1,075,500</b>	<b>1,217,275</b>

Lease Purchases:  
July 1,

<u>2014</u>	<u>2015</u>	<u>2016</u>
0	0	0

Arkansas City Recreation Commission  
Recreation Commission Secretary

## AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley Courier-Traveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterruptedly printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and

entire issue of said newspaper for one consecutive day  
(weeks, days)

23rd day of June, A.D. 2017

with subsequent publication being made on the following date

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

\_\_\_\_\_ day of \_\_\_\_\_, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

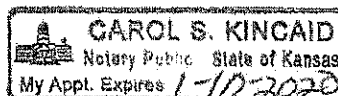
Subscribed and sworn to before me this 23 day of June, 2017

Carol S. Kincaid Notary Public

No. Lines \_\_\_\_\_

Rate \$ \_\_\_\_\_

Printer's Fee \$ 22.50



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(First published in the Cowley Courier-Traveler Friday, June 23, 2017.)

State of  
Recreation Comm

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Employee Benefit	48,188	145,241	170,200
Totals	1,009,872	1,075,500	1,217,275

Lease Purchases:	2014	2015	2016
July 1,	0	0	0

Arkansas City Recreation Commission  
Recreation Commission Secretary